



Georgetown School Committee

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Barbie Linares, Chairman
Michael Hinchliffe, Vice Chairman
Cheryl Lachendro, Clerk
Pam Lundquist
Suzanne MacDonald

Budget & Finance Subcommittee Meeting **Wednesday, September 11, 2019**

In Attendance:

Superintendent Carol Jacobs, Cheryl Lachendro, Michael Hinchliffe, Suzanne Sutherland

Meeting called to order at 9:15 a.m.

Pre-School Revolving Account- Pre-School is just about full. We have to look at taking something off the Pre-School revolving account. We will need to move the custodian into the budget. For next year we need to do something different with pre-school. Send out a letter early in December to see who is coming back. If you are a new person you have to put a whole months tuition down and returning pay half. Maybe a \$250 registration fee. Still may change the model. Need to consider that now.

Special Education Stabilization Fund- This will be considered a reserve fund. The Board of Selectmen and School Committee need to approve taking money out. Town meeting approval is needed to set up fund. The purpose is to put money aside for extraordinary SPED costs. We need to know, if we are we going to put money left over at the end of the year in the account vs. pre-pay SPED tuition for the following year. We will plan on opening the fund at Fall Town Meeting, but won't put money into it until we have the specific conversation about the details of how money will be allocated and further details. The appropriation will take place at town meeting. We looked at the law, which is very vague. This will be a written agreement with the town. We will send the finance committee information that was requested including about outstanding expenses with detailed explanations when necessary. After getting Mike Farrell on the phone, he said the town would vote to create the fund and not appropriate monies until spring. The Budget and Finance Committee will go to Fin Com meeting and explain the facts and figures.

Youth Center- Right now the Youth Center is considered working under the PTA and the GYCC Board until a final determination is made as to who will have oversight of them and what department/ budget they will be under.

This will be discussed further at Fall Town Meeting. Youth center needs it's own insurance, own employees working for 2 months and operate as an outside group. Looking at the cost- Wi-Fi, and custodian. Basically they would be filing out a form to use the facilities. We would waive the fee/ charge a custodial fee- 4 hours a day Wed thru

Friday 2-6-. After fall town meeting nothing changes, September/October GYCC could employ and pay. Post the jobs under the town, Park and Rec- usage fees charged to town, payroll go through Park and Rec. It will be like the senior center. Housing the youth center as part of the school. Revolving account would be needed which would be fee driven. More conversation is needed to determine exactly which department will own and oversee the employees of the Youth Center.

Meeting adjourned at 11:00 a.m.

Respectfully Submitted By: Cheryl Lachendro